

**CONFERENCE COMMITTEE SUBSTITUTE
FOR SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1010**

CCS for SCS for HCS for HB 1010 provides Fiscal Year 2007 appropriations for the Departments of Mental Health and Health and Senior Services. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	782,305,509	0	782,305,509
Federal	1,019,216,952	0	1,019,216,952
Other	65,846,422	0	65,846,422
Total	<u>1,867,368,883</u>	<u>0</u>	<u>1,867,368,883</u>

Department of Mental Health

CCS for SCS for HCS for HB 1010 provides funding for the Department of Mental Health as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	554,004,413	0	554,004,413
Federal	451,928,567	0	451,928,567
Other	39,079,337	0	39,079,337
Total	<u>1,045,012,317</u>	<u>0</u>	<u>1,045,012,317</u>

Fiscal Year 2007 appropriations include funds for the following items:

1. \$632,071,058 (\$242,579,309 general revenue), including \$28,610,406 (\$11,307,901 general revenue) in increased funding, for in-home and community-based direct care providers.
2. \$47,678,265 (\$47,009,942 general revenue), including \$1,885,024 in increased funding to accommodate population increases within Fulton State Hospital.
3. \$9,805,369, including \$1,277,071 in increased funding to accommodate population increases at the Missouri Sexual Offender Treatment Center.
4. \$3,844,154 in new funding to create a pool to help ensure that staffing standards at Mental Retardation and Developmental Disabilities habilitation centers are met, statewide.
5. \$1,731,884 (\$1,461,531 general revenue), including \$445,710 (\$175,357 general revenue) in increased funding and nine staff to investigate abuse and neglect complaints made by and on behalf of clients receiving services from the Department of Mental Health.
6. \$1,475,244, including \$693,226 in increased funding for a \$15 per day rate increase to children's residential treatment service providers.

Department of Health and Senior Services

CCS for SCS for HCS for HB 1010 provides funding for the Department of Health and Senior Services as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	228,301,096	0	228,301,096
Federal	567,288,385	0	567,288,385
Other	26,767,085	0	26,767,085
Total	822,356,566	0	822,356,566

Fiscal Year 2007 appropriations include funds for the following items:

1. \$405,675,866 (\$161,796,950 general revenue), including \$26,962,120 (\$10,851,683 general revenue) in increased funding, for a \$1 per hour rate increase for in-home providers.
2. \$16,057,873 (\$5,567,929 general revenue), including \$2,626,032 (\$1,496,839 general revenue) in increased funding and 48 staff to perform inspections and investigations in Missouri's long-term care facilities to ensure facility compliance with state and federal regulations.
3. \$15,739,211 (\$4,526,156 general revenue), including \$2,405,260 in increased funding to help provide life-sustaining medications to low-income Missourians living with HIV disease who do not have access through private insurance, Medicaid, or other sources to these medications.
4. \$3,100,000 in new funding for an improved immunization tracking database and to develop a central registry of abuse, neglect, and exploitation.
5. \$1,499,512 (\$739,512 general revenue), including \$169,512 in increased funding for alternative to abortion services for women at or below 200 percent of the federal poverty level.
6. \$1,200,000 (\$200,000 general revenue) in new funding to reduce infant mortality in the St. Louis region. Missouri currently ranks 43rd in the nation for deaths per 1,000 live births.
7. \$531,340 (\$265,670 general revenue) in new funding to expand and support the home care options available to Alzheimer's victims and their families.